

SUMMARY OF FY 2025 BUDGETARY RESOURCES BY ACCOUNT

(Dollars in Millions)

	FY 2023 Base Actual	FY 2023 DRS CHIPS Actual	FY 2023 DRS RI Mitigation Actual	FY 2024 Annualized Continuing Resolution	FY 2025 Request	Change Over FY 2024 Annualized Continuing Resolution	
						Amount	Percent
Discretionary Accounts							
RESEARCH AND RELATED ACTIVITIES							
Appropriation	\$7,629.30	\$210.00	\$2.50	\$7,629.30	\$8,045.32	\$416.02	5.5%
Unobligated Balance Available Start of Year	86.16			406.43		-406.43	
Unobligated Balance Available End of Year	-252.03	-154.40					
Adjustments to Prior Year Accounts ¹	24.00						
Total Budgetary Resources	\$7,487.43	\$55.60	\$2.50	\$8,035.73	\$8,045.32	\$9.59	0.1%
STEM EDUCATION							
Appropriation	1,246.00	125.00		1,246.00	1,300.00	54.00	4.3%
Unobligated Balance Available Start of Year	10.97			112.68		-112.68	
Unobligated Balance Available End of Year	-18.44	-94.24					
Adjustments to Prior Year Accounts ¹	3.46						
Total Budgetary Resources	\$1,241.99	\$30.76	-	\$1,358.68	\$1,300.00	-\$58.68	-4.3%
MAJOR RESEARCH EQUIPMENT & FACILITIES CONSTRUCTION							
Appropriation	187.23			187.23	300.00	112.77	60.2%
Unobligated Balance Available Start of Year	330.73			361.32		-361.32	
Unobligated Balance Available End of Year	-361.32						
Adjustments to Prior Year Accounts ¹	3.25						
Total Budgetary Resources	\$159.89	-	-	\$548.55	\$300.00	-\$248.55	-45.3%
AGENCY OPERATIONS AND AWARD MANAGEMENT							
Appropriation	448.00			448.00	504.00	56.00	12.5%
Unobligated Balance Available Start of Year	4.40						
Unobligated Balance Available End of Year	-						
Unobligated Balance - Expired	-0.07						
Total Budgetary Resources	\$452.33	-	-	\$448.00	\$504.00	\$56.00	12.5%

Technical Information

SUMMARY OF FY 2025 BUDGETARY RESOURCES BY ACCOUNT

(Dollars in Millions)

	FY 2023	FY 2023	FY 2023	FY 2024	FY 2025	Change Over	
	Base	DRS CHIPS	DRS RI	Annualized		FY 2024	Resolution
Discretionary Accounts	Actual	Actual	Actual	Continuing	Request	Amount	Percent
NATIONAL SCIENCE BOARD							
Appropriation	5.09			5.09	5.22	0.13	2.6%
Unobligated Balance - Expired	-0.08						
Total Budgetary Resources	\$5.01	-	-	\$5.09	\$5.22	\$0.13	2.6%
OFFICE OF INSPECTOR GENERAL							
Appropriation	23.39			23.39	28.46	5.07	21.7%
Unobligated Balance Available Start of Year	0.40			0.40		-0.40	
Unobligated Balance Available End of Year	-0.40						
Unobligated Balance - Expired	-0.07						
Total Budgetary Resources	\$23.32	-	-	\$23.79	\$28.46	\$4.67	19.6%
TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUNDATION	\$9,369.97	\$86.36	\$2.50	\$10,419.84	\$10,183.00	-\$236.84	-2.3%

Totals exclude reimbursable amounts.

¹Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.

SUMMARY OF FY 2025 BUDGETARY RESOURCES BY ACCOUNT

(Dollars in Millions)

	FY 2023 Base Actual	FY 2024 Annualized Continuing Resolution	FY 2025 Request	Change Over FY 2024 Annualized Continuing Resolution	
				FY 2025 Request	FY 2024 Request
Mandatory Accounts					
STEM EDUCATION, H-1B					
Appropriation, Mandatory (H1-B Non-Immigrant Petitioner Fees)	\$134.94	\$145.00	\$138.93		
Unobligated Balance Available Start of Year	51.15	80.04			
Sequestration Previously Unavailable	10.83	7.69	8.26		
Sequestration Pursuant OMB M-13-06	-7.69	-8.26	7.92		
Unobligated Balance Available End of Year	-80.04				
Adjustments to Prior Year Accounts ¹	6.79				
Total Budgetary Resources	\$115.97	\$224.47	\$155.11	-\$69.36	-30.9%
Creating Helpful Incentives to Produce Semiconductors (CHIPS) for American Workforce and Education					
Appropriation, Mandatory (CHIPS H.R. 4346)	25.00	25.00	50.00	25.00	100.0%
Total Budgetary Resources	\$25.00	\$25.00	\$50.00	\$25.00	100.0%
DONATIONS					
Mandatory Programs (Special or Trust Fund)	27.74	40.00	40.00	-	-
Unobligated Balance Available Start of Year	24.10	27.50			
Unobligated Balance Available End of Year	-27.50				
Adjustments to Prior Year Accounts ¹	0.03				
Total Budgetary Resources	\$24.38	\$67.50	\$40.00	-\$27.50	-40.7%
TOTAL MANDATORY ACCOUNTS, NATIONAL SCIENCE FOUNDATION	\$165.35	\$316.97	\$245.11	-\$71.86	-22.7%

Totals exclude reimbursable amounts.

¹Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.