

**NATIONAL SCIENCE FOUNDATION**  
**SUMMARY OF FY 2024 BUDGETARY RESOURCES BY ACCOUNT**  
(Dollars in Millions)

	FY 2022	FY 2023	FY 2024	Change Over	
	Actual	Enacted	Request <b>REVISED</b>	FY 2023 Enacted	Percent
<b>Discretionary Accounts</b>					
<i><b>RESEARCH AND RELATED ACTIVITIES</b></i>					
Appropriation	\$7,159.40	\$7,841.80	\$9,017.90	\$1,176.10	15.00%
Unobligated Balance Available Start of Year	292.79	72.02		-72.02	
Unobligated Balance Available End of Year	-72.02				
Adjustments to Prior Year Accounts <sup>1</sup>	21.49				
<b>Subtotal, R&amp;RA</b>	<b>\$7,401.66</b>	<b>\$7,913.82</b>	<b>\$9,017.90</b>		
Transfer to/from other funds	-159.88	-15.00			
<b>Total Budgetary Resources</b>	<b>\$7,241.78</b>	<b>\$7,898.82</b>	<b>\$9,017.90</b>	<b>\$1,119.08</b>	<b>14.17%</b>
<i><b>STEM EDUCATION</b></i>					
Appropriation	1,006.00	1,371.00	1,496.18	125.18	9.13%
Unobligated Balance Available Start of Year	44.60	10.97		-10.97	
Unobligated Balance Available End of Year	-10.97				
Adjustments to Prior Year Accounts <sup>1</sup>	0.64				
<b>Subtotal, EDU</b>	<b>\$1,040.27</b>	<b>\$1,381.97</b>	<b>\$1,496.18</b>		
Transfer to/from other funds	143.46				
<b>Total Budgetary Resources</b>	<b>\$1,183.73</b>	<b>\$1,381.97</b>	<b>\$1,496.18</b>	<b>\$114.21</b>	<b>8.26%</b>

Totals exclude reimbursable amounts.

<sup>1</sup>Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.

Technical Information

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(Dollars in Millions)

	FY 2022 Actual	FY 2023 Enacted	FY 2024 Request	Change Over	
				FY 2023 Enacted Amount	Percent
<b>Discretionary Accounts</b>					
<b><i>MAJOR RESEARCH EQUIPMENT &amp; FACILITIES CONSTRUCTION</i></b>					
Appropriation	\$274.00	\$187.23	\$304.67	\$117.44	62.70%
Unobligated Balance Available Start of Year	260.31	330.73		-330.73	
Unobligated Balance Available End of Year	-330.73				
Adjustments to Prior Year Accounts <sup>1</sup>	-4.52				
<b>Subtotal, MREFC</b>	<b>\$199.06</b>	<b>\$517.96</b>	<b>\$304.67</b>		
Transfer to/from other funds	-8.48				
<b>Total Budgetary Resources</b>	<b>\$190.58</b>	<b>\$517.96</b>	<b>\$304.67</b>	<b>-\$213.29</b>	<b>-41.20%</b>
<b><i>AGENCY OPERATIONS AND AWARD MANAGEMENT</i></b>					
Appropriation	400.00	448.00	503.87	55.87	12.50%
Unobligated Balance Available Start of Year	-	4.40		-4.40	
Unobligated Balance Available End of Year	-4.40				
Adjustments to Prior Year Accounts <sup>1</sup>	-0.29				
<b>Subtotal, AOAM</b>	<b>\$395.31</b>	<b>\$452.40</b>	<b>\$503.87</b>		
Transfer to/from other funds	24.9	15.00			
<b>Total Budgetary Resources</b>	<b>\$420.21</b>	<b>\$467.40</b>	<b>\$503.87</b>	<b>\$36.47</b>	<b>7.80%</b>
<b><i>NATIONAL SCIENCE BOARD</i></b>					
Appropriation	4.60	5.09	5.25	0.16	3.10%
Unobligated Balance - Expired	-0.08				
<b>Total Budgetary Resources</b>	<b>\$4.52</b>	<b>\$5.09</b>	<b>\$5.25</b>	<b>\$0.16</b>	<b>3.10%</b>

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<b>Discretionary Accounts</b>	<b>Actual</b>	<b>Enacted</b>	<b>Request</b>	<b>FY 2023 Enacted</b>	<b>Percent</b>
<i>OFFICE OF INSPECTOR GENERAL</i>			<b>REVISED</b>	<b>Amount</b>	
Appropriation	\$19.00	\$23.39	\$26.81	\$3.42	14.60%
Unobligated Balance Available Start of Year	0.40	0.40		-0.40	
Unobligated Balance Available End of Year	-0.40				
Unobligated Balance - Expired	-0.11				
<b>Total Budgetary Resources</b>	<b>\$18.89</b>	<b>\$23.79</b>	<b>\$26.81</b>	<b>\$3.02</b>	<b>12.70%</b>
<b><i>TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUNDATION</i></b>	<b>\$9,059.71</b>	<b>\$10,295.03</b>	<b>\$11,354.68</b>	<b>\$1,059.65</b>	<b>10.29%</b>

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				Amount	Percent
<b>Mandatory Accounts</b>					
<i><b>STEM EDUCATION, H-1B</b></i>					
Appropriation, Mandatory (H-1B Non-Immigrant Petitioner Fees)	\$189.94	\$192.54	\$198.84	\$6.30	3.30%
Unobligated Balance Available Start of Year	141.78	51.15		-51.15	
Sequestration Previously Unavailable	8.75	10.83	10.97	0.14	
Sequestration Pursuant OMB M-13-06	-10.83	-10.97	-11.33		
Unobligated Balance Available End of Year	-51.15				
<b>Total Budgetary Resources</b>	<b>\$278.48</b>	<b>\$243.55</b>	<b>\$198.48</b>	<b>-\$45.07</b>	<b>-18.50%</b>
 <i><b>Creating Helpful Incentives to Produce Semiconductors (CHIPS) for American Workforce and Education</b></i>					
Appropriation, Mandatory (CHIPS H.R. 4346)	-	25.00	25.00	-	-
<b>Total Budgetary Resources</b>	<b>-</b>	<b>\$25.00</b>	<b>\$25.00</b>	<b>-</b>	<b>-</b>
 <i><b>DONATIONS</b></i>					
Mandatory Programs (Special or Trust Fund)	20.23	40.00	40.00	-	-
Unobligated Balance Available Start of Year	10.89	24.10		-24.10	
Unobligated Balance Available End of Year	-24.10				
<b>Total Budgetary Resources</b>	<b>7.02</b>	<b>64.10</b>	<b>40.00</b>	<b>-24.10</b>	<b>-37.60%</b>
<b>TOTAL MANDATORY, NATIONAL SCIENCE FOUNDATION</b>	<b>285.50</b>	<b>332.65</b>	<b>263.48</b>	<b>-69.17</b>	<b>-\$0.56</b>

Totals exclude reimbursable amounts.

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